

The Corporation of the Township of Huron-Kinloss



BY-LAW

2018-36

Being a By-Law to Adopt the 2018 Municipal Annual Budget
for the Township of Huron-Kinloss

WHEREAS Section 290 of the Municipal Act, 2001, S.O. 2001, c. 25 as amended requires that a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

AND WHEREAS The Council for The Corporation of the Township of Huron-Kinloss deems it expedient to adopt the annual estimates for operating and capital purposes for the Township;

NOW THEREFORE the Council of The Corporation of the Township of Huron-Kinloss enacts as follows:

- 1.0 That The Corporation of the Township of Huron-Kinloss Council hereby adopts the 2018 municipal budget as contained in the attached Schedule "A" to this by-law .
- 2.0 This by-law shall come into full force and effect upon final passage.
- 3.0 This by-law may be cited as the "2018 Budget By-Law".

READ a FIRST and SECOND TIME this 19th day of March, 2018.

READ a THIRD TIME and FINALLY PASSED this 19th day of March, 2018

Original signed by Mitch Twolan

Mitch Twolan, Mayor

Original signed by Emily Dance

Emily Dance, Clerk

Schedule 'A' to By-Law 2018-36

Department	Estimated 2018 Revenue	Estimated 2018 Expenditure	Department 2018(Surplus)/Deficit
<u>Operating</u>			
Council	0.00	177,500.00	177,500.00
General Administration	-113,950.00	1,071,517.00	957,567.00
Economic Development & Tourism	-49,419.00	198,469.00	149,050.00
Ripley-Huron Fire Department	-17,300.00	294,910.00	277,610.00
Conservation Authorities	-500.00	190,814.00	190,314.00
Protection to Persons & Property	0.00	1,429,547.00	1,429,547.00
By-Law Enforcement	-12,200.00	76,050.00	63,850.00
Emergency Management	0.00	12,850.00	12,850.00
OPP Lucknow Office	-1,800.00	3,787.00	1,987.00
Police Services Board	-4,500.00	7,125.00	2,625.00
Crossing Guard	0.00	8,250.00	8,250.00
Nuclear Waste DGR Site Selection Process	0.00	0.00	0.00
Doctor Recruitment	0.00	30,076.00	30,076.00
Kinloss Gravel Pit	-9,000.00	3,500.00	-5,500.00
Roads Maintenance	-231,437.62	2,261,707.62	2,030,270.00
Streetlighting	-25,674.00	55,000.00	29,326.00
Huron Landfill	-218,000.00	238,595.00	20,595.00
Waste Collection	-182,450.00	145,300.00	-37,150.00
Recycling	-800.00	123,000.00	122,200.00
Kinloss Landfill	0.00	25,700.00	25,700.00
Lakeshore Environmental	-12,200.00	81,500.00	69,300.00
Municipal Drains	0.00	12,175.00	12,175.00
Building Inspection	-156,500.00	156,500.00	0.00
Planning Administration	-5,500.00	17,700.00	12,200.00
Septic Inspection	-189,000.00	189,000.00	0.00
Facilities, Parks & Community Services	-19,750.00	257,565.00	237,815.00
Point Clark Lighthouse	-38,350.00	55,250.00	16,900.00
Lucknow Medical Centre	0.00	5,075.00	5,075.00
Ripley Medical Centre	-3,100.00	10,960.00	7,860.00
Lucknow Town Hall	-250.00	24,200.00	23,950.00
Whitechurch Hall	0.00	6,430.00	6,430.00
Ripley Library	-8,784.00	6,060.00	-2,724.00
Lucknow Library	-14,860.00	1,400.00	-13,460.00
Ripley-Huron Community Centre	-277,350.00	704,615.00	427,265.00
Lucknow & District Sports Complex	-183,300.00	348,923.00	165,623.00
Point Clark & Huron District Community Centre	-7,500.00	30,550.00	23,050.00
Huron-Kinloss Water Systems	-1,768,065.00	1,768,065.00	0.00
Ripley Sanitary Sewers	-125,900.00	125,900.00	0.00
Lucknow Sanitary Sewers	-270,250.00	270,250.00	0.00
Huronville Sanitary Sewers			0.00
(Surplus)/Deficit Operating	-3,947,689.62	10,425,815.62	6,478,126.00
<u>Capital</u>			
General Admin	-125,500.00	129,000.00	3,500.00
Economic Development & Tourism	-695,000.00	715,000.00	20,000.00
Ec Development - Bruce Gas Initiative	-150,000.00	150,000.00	0.00
Ripley-Huron Fire Department	-2,500.00	114,500.00	112,000.00
Lucknow Fire Department	0.00	100,000.00	100,000.00
Roads	-1,944,691.00	3,700,517.00	1,755,826.00
Equipment	0.00	220,000.00	220,000.00
Streetlights	0.00	55,000.00	55,000.00
Waste Management	0.00	15,000.00	15,000.00
Ripley Medical Centre	-180,000.00	180,000.00	0.00
Land Use Planning	0.00	20,000.00	20,000.00
Facilities, Parks & Community Services	-162,457.00	232,250.00	69,793.00
Lucknow Town Hall	0.00	5,000.00	5,000.00
Point Clark Community Centre	0.00	12,000.00	12,000.00
Ripley-Huron Community Centre	-103,000.00	168,500.00	65,500.00
Lucknow & District Sports Complex	-67,900.00	117,650.00	49,750.00
Huron-Kinloss Water Systems	-4,517,000.00	4,517,000.00	0.00
(Surplus)/Deficit Capital	-7,948,048.00	10,451,417.00	2,503,369.00
General Revenues	-1,311,422.00		-1,311,422.00
Grand Total to be raised from taxation			7,670,073.00